

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Douglas County Kaw Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	619,393	93,979	0.892
Debt Service	10-113			
<b>Totals</b>	xxxxxxx	619,393	93,979	0.892
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 105,354,068 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest: Debra 20, 2019

  
County Clerk

Governing Body

CPA Summary

**CERTIFICATE**

To the Clerk of Douglas County , State of Kansas  
We, the undersigned, officers of  
**Douglas County Kaw Drainage**

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Budget Summary		0	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

*Phyllis Taylor*  
\_\_\_\_\_  
*Mary Ann Stewart*  
\_\_\_\_\_  
*John A. Naramore*  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 91,216
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 91,216

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 554,270	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,762,871	
5b. Personal property 2018	- 2,784,316	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	554,270	
8. Total estimated valuation July, 1, 2019	105,328,123	
9. Total valuation less valuation adjustment (8 minus 7)	104,773,853	
10. Factor for increase (7 divided by 9)	0.00529	
11. Amount of increase (10 times 3)	+ \$ 483	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 91,699	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	91,699	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,280	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 93,979	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage  
Douglas County

2020

State of Kansas  
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,216	2,890	37	35	595	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,216	2,890	37	35	595	16

County Treas Motor Vehicle Estimate 2,890

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 595

County Treas Watercraft Tax Estimate 16

MVT Factor 0.03168

RVT Factor 0.00041

16/20M Factor 0.00038

Comm Veh Facto 0.00652

Watercraft Factor: 0.00018

2020

Douglas County Kaw Drainage  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	535,305	552,151	520,641
Receipts:			
Ad Valorem Tax	88,344	91,216	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,512	481	
Motor Vehicle Tax	2,893	1,677	2,890
Recreational Vehicle Tax	34	16	37
16/20M Vehicle Tax	36	50	35
Commercial Vehicle Tax	595	409	595
Watercraft Tax	28	19	16
LAVTR	0	0	0
North Lawrence Development	1,000	1,000	1,000
Interest on Idle Funds	792	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>95,234</b>	<b>95,068</b>	<b>4,773</b>
<b>Resources Available:</b>	<b>630,539</b>	<b>647,219</b>	<b>525,414</b>
Expenditures:			
Bonding	771	771	771
Operations	0	57,107	549,922
Per Diem	9,605	7,200	7,200
Hired Services	48,012	18,900	18,900
Levee Maintenance	20,000	42,600	42,600
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>78,388</b>	<b>126,578</b>	<b>619,393</b>
Unencumbered Cash Balance Dec 31	552,151	520,641	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	431,159	708,824	619,393
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			619,393
Tax Required			93,979
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			93,979

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Douglas County Kaw Drainage**  
Douglas County

will meet on 8/12/19 at 8:30 AM at Office of John Nitcher 808 Massachusetts St Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	78,388	0.934	127,471	0.905	619,393	93,979	0.892
Debt Service							
Totals	78,388	0.934	127,471	0.905	619,393	93,979	0.892
Less: Transfers	0		0		0		
Net Expenditures	78,388		127,471		619,393		
Total Tax Levied	89,168		91,216		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,964,765		100,725,252		105,328,123		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mary Ann Stewart

Treasurer

Page No. 7



# AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

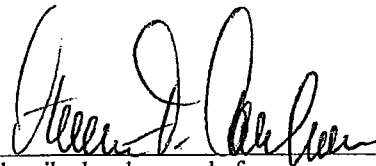
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

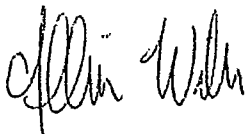
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

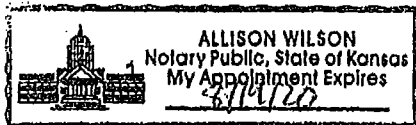
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/24/2019 with publications being made on the following dates:

7/24/2019

  
Subscribed and sworn before me  
this 24<sup>th</sup> day of July 2019



Notary Public



Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
Publication Charges \$ 166.20  
Total \$ 166.20

(Published in the Lawrence Daily Journal-World on July 24, 2019)  
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**Douglas County Kaw Drainage**  
**Douglas County**  
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Treasurer